

**FISCAL YEAR 2025**

**TRULY AGREED AND FINALLY PASSED**

**(AFTER VETO)**

**DEPARTMENT OF COMMERCE & INSURANCE**

**HOUSE BILL 2007**

*\*Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

***Vetoed: None***

**102<sup>nd</sup> General Assembly  
Second Regular Session**

*Prepared by Senate Appropriations Staff*

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration - Section 7.400

Page 25

**Description:** By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

**Legal Base:** Executive Order 06-04 & 19-02  
**Funding Source:** Other – DCI Administrative Fund  
**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

HB 2007 - COMMERCE AND INSURANCE

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400														
DEPT ADMINISTRATION - 37502C														
CORE														
PERSONAL SERVICES	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07
OTHER FUNDS	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07	231,806	3.07
EXPENSE & EQUIPMENT	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00
OTHER FUNDS	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00
TOTAL	\$279,198	3.07	\$279,198	3.07	\$279,198	3.07	\$279,198	3.07	\$279,198	3.07	\$279,198	3.07	\$279,198	3.07

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	7,417	0.00	7,417	0.00	7,417	0.00	7,417	0.00	7,417	0.00
OTHER FUNDS	0	0.00	0	0.00	7,417	0.00	7,417	0.00	7,417	0.00	7,417	0.00	7,417	0.00
TOTAL	\$0	0.00	\$0	0.00	\$7,417	0.00	\$7,417	0.00	\$7,417	0.00	\$7,417	0.00	\$7,417	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - DEPT ADMINISTRATION	\$279,198	3.07	\$279,198	3.07	\$286,615	3.07	\$286,615	3.07	\$286,615	3.07	\$286,615	3.07	\$286,615	3.07
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DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration Transfer - Section 7.405

Page 35

**Description:** This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

**Legal Base:** Executive Order 06-04

**Funding Source:** General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional  
Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation In: \$40,000 OTH TRF – Reallocation to reflect projected expenses for each division  
Core Reallocation In: \$3,000 OTH TRF - Reallocation to reflect projected expenses for each division  
Core Reallocation Out: (\$13,000) OTH TRF - Reallocation to reflect projected expenses for each division  
Core Reallocation Out: (\$10,000) OTH TRF - Reallocation to reflect projected expenses for each division  
Core Reallocation Out: (\$20,000) OTH TRF - Reallocation to reflect projected expenses for each division

GOVERNOR:

Same as Department - no additional core changes

HOUSE:

Same as Department - no additional core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405														
DEPT ADMINISTRATION TRANSFER - 37503C														
CORE														
FUND TRANSFERS	505,000	0.00	505,000	0.00	505,000	0.00	505,000	0.00	505,000	0.00	505,000	0.00	505,000	0.00
GENERAL REVENUE	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
TOTAL	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00
TOTAL - DEPT ADMINISTRATION TRANSFER	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Insurance Operations - Section 7.410

Page 41

**Description:** This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director’s Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

**Legal Base:** Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

**Funding Source:** Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

Core Reduction: (\$139,948) OTH PS and (1 FTE) – Reduction of Division Director position

SENATE SUBSTITUTE:

Same as Senate Committee – no additional core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410														
INSURANCE OPERATIONS - 37501C														
CORE														
PERSONAL SERVICES	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00	14,525,461	194.00	14,525,461	194.00	14,525,461	194.00
OTHER FUNDS	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00	14,665,409	195.00	14,525,461	194.00	14,525,461	194.00	14,525,461	194.00
EXPENSE & EQUIPMENT	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00
OTHER FUNDS	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00
PROGRAM-SPECIFIC	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
OTHER FUNDS	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$16,613,492	195.00	\$16,613,492	195.00	\$16,613,492	195.00	\$16,613,492	195.00	\$16,473,544	194.00	\$16,473,544	194.00	\$16,473,544	194.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	469,295	0.00	469,295	0.00	469,295	0.00	469,295	0.00	469,295	0.00
OTHER FUNDS	0	0.00	0	0.00	469,295	0.00	469,295	0.00	469,295	0.00	469,295	0.00	469,295	0.00
TOTAL	\$0	0.00	\$0	0.00	\$469,295	0.00	\$469,295	0.00	\$469,295	0.00	\$469,295	0.00	\$469,295	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - INSURANCE OPERATIONS	\$16,613,492	195.00	\$16,613,492	195.00	\$17,082,787	195.00	\$17,082,787	195.00	\$16,942,839	194.00	\$16,942,839	194.00	\$16,942,839	194.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Health Insurance Counseling - Section 7.415

Page 59

**Description:** This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

**Legal Base:** Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

**Funding Source:** Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes



Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.415														
HEALTH INSURANCE COUNSELING - 37540C														
CORE														
PROGRAM-SPECIFIC	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00
FEDERAL FUNDS	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00
TOTAL - HEALTH INSURANCE COUNSELING	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Division of Credit Unions - Section 7.420**

Page 67

**Description:** This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

**Legal Base:** Chapter 370 RSMo

**Funding Source:** Other – Division of Credit Unions Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420														
CREDIT UNIONS - 42490C														
CORE														
PERSONAL SERVICES	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50
OTHER FUNDS	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50	1,433,038	15.50
EXPENSE & EQUIPMENT	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00
OTHER FUNDS	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00
TOTAL	\$1,594,361	15.50	\$1,594,361	15.50	\$1,594,361	15.50	\$1,594,361	15.50	\$1,594,361	15.50	\$1,594,361	15.50	\$1,594,361	15.50

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	45,858	0.00	45,858	0.00	45,858	0.00	45,858	0.00	45,858	0.00
OTHER FUNDS	0	0.00	0	0.00	45,858	0.00	45,858	0.00	45,858	0.00	45,858	0.00	45,858	0.00
TOTAL	\$0	0.00	\$0	0.00	\$45,858	0.00	\$45,858	0.00	\$45,858	0.00	\$45,858	0.00	\$45,858	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - CREDIT UNIONS	\$1,594,361	15.50	\$1,594,361	15.50	\$1,640,219	15.50	\$1,640,219	15.50	\$1,640,219	15.50	\$1,640,219	15.50	\$1,640,219	15.50
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DEPARTMENT OF COMMERCE AND INSURANCE

Division of Finance - Section 7.425

Page 75

**Description:** This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

**Legal Base:** Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

**Funding Source:** Other – Division of Finance Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation In: \$3,000 OTH E&E – Reallocation of unused refunds PD to Communication Services to better reflect project expenditures

Core Reallocation Out: (\$3,000) OTH PD – Reallocation of unused refunds PD to Communication Services to better reflect project expenditures

Core Reallocation Within: ±25,000 OTH E&E – Reallocation of E&E Organizational Dues to reflect an increase in CSBS dues

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core Reallocation Out: (\$3,000) OTH E&E – Reversal of Department’s reallocation of unused refunds PD to Communication Services to better reflect project expenditures

Core Reallocation In: \$3,000 OTH PD – Reversal of Department’s reallocation of unused refunds PD to Communication Services to better reflect project expenditures

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes



**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430**

Page 89

**Description:** This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

**Legal Base:** Chapter 369 RSMo

**Funding Source:** Other – Savings & Loan Supervision Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.430														
S&L FUND TRANSFER - 42520C														
CORE														
FUND TRANSFERS	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00
TOTAL - S&L FUND TRANSFER	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435**

Page 95

**Description:** This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

**Legal Base:** Section 443.845 RSMo

**Funding Source:** Other – Residential Mortgage Licensing Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes



Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.435														
RESIDENTAL MORTGAGE FUND TRF - 42550C														
CORE														
FUND TRANSFERS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

Res Mortgage Lic Trf Increase - 1375001

FUND TRANSFERS	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

All fees paid by residential mortgage brokers and mortgage loan originators (MLOs) are statutorily required to be deposited into the Residential Mortgage Licensing Fund (RMLF). The Division of Finance (DOF) processes all of its expenses from the Division of Finance Fund (DFF). The DOF transfers funds from the RMLF to the DFF to reimburse the fund for expenses relating to the oversight of the non-depository mortgage industry. An increase in operating costs has increased the expenditures from the RMLF. To keep pace with these rising costs, the DOF is requesting this increase to the transfer appropriation from the RMLF to the DFF.

TOTAL - RESIDENTAL MORTGAGE FUND TRF	\$1,500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Saving & Loans Supervision Fund to GR Transfer - Section 7.440**

Page 105

**Description:** This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

**Legal Base:** Section 369.324 RSMo

**Funding Source:** Other – Saving & Loan Supervision Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.440														
S&L FUND TRANSFER TO GR - 42540C														
CORE														
FUND TRANSFERS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - S&L FUND TRANSFER TO GR	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Professional Registration Administration - Section 7.445**

Page 111

<p><b>Description:</b> This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital &amp; Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing &amp; Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology &amp; Barbers; State Board of Embalmers &amp; Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.</p> <p><b>Legal Base:</b> Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo</p> <p><b>Funding Source:</b> Other – Professional Registration Fees Fund (0689)</p> <p><b>FY 2024 Withholding:</b> \$0</p>
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**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

HB 2007 - COMMERCE AND INSURANCE

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.445														
PR ADMINISTRATION - 42640C														
CORE														
PERSONAL SERVICES	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00
OTHER FUNDS	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00	4,660,228	90.00
EXPENSE & EQUIPMENT	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00
OTHER FUNDS	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00
PROGRAM-SPECIFIC	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$6,870,527	90.00	\$6,870,527	90.00	\$6,870,527	90.00	\$6,870,527	90.00	\$6,870,527	90.00	\$6,870,527	90.00	\$6,870,527	90.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	149,125	0.00	149,125	0.00	149,125	0.00	149,125	0.00	149,125	0.00
OTHER FUNDS	0	0.00	0	0.00	149,125	0.00	149,125	0.00	149,125	0.00	149,125	0.00	149,125	0.00
TOTAL	\$0	0.00	\$0	0.00	\$149,125	0.00	\$149,125	0.00	\$149,125	0.00	\$149,125	0.00	\$149,125	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - PR ADMINISTRATION	\$6,870,527	90.00	\$6,870,527	90.00	\$7,019,652	90.00	\$7,019,652	90.00	\$7,019,652	90.00	\$7,019,652	90.00	\$7,019,652	90.00
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Accountancy - Section 7.450**

Page 199

**Description:** This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

**Legal Base:** Sections 326.250 – 326.331 RSMo

**Funding Source:** Other – State Board of Accountancy Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450														
STATE BOARD OF ACCOUNTANCY - 42650C														
CORE														
PERSONAL SERVICES	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00
OTHER FUNDS	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00	380,339	7.00
EXPENSE & EQUIPMENT	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00
OTHER FUNDS	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00
TOTAL	\$630,721	7.00	\$630,721	7.00	\$630,721	7.00	\$630,721	7.00	\$630,721	7.00	\$630,721	7.00	\$630,721	7.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	12,171	0.00	12,171	0.00	12,171	0.00	12,171	0.00	12,171	0.00
OTHER FUNDS	0	0.00	0	0.00	12,171	0.00	12,171	0.00	12,171	0.00	12,171	0.00	12,171	0.00
TOTAL	\$0	0.00	\$0	0.00	\$12,171	0.00	\$12,171	0.00	\$12,171	0.00	\$12,171	0.00	\$12,171	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - STATE BOARD OF ACCOUNTANCY	\$630,721	7.00	\$630,721	7.00	\$642,892	7.00	\$642,892	7.00	\$642,892	7.00	\$642,892	7.00	\$642,892	7.00
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Board of Architects, Professional Engineers and Land Surveyors - Section 7.455**

Page 207

<p><b>Description:</b> This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.</p> <p><b>Legal Base:</b> State Statutes 327.011 – 635 RSMo</p> <p><b>Funding Source:</b> Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund</p> <p><b>FY 2024 Withholding:</b> \$0</p>
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**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes



Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.455														
ARCHITECTS, P.E. & LAND SURV. - 42660C														
CORE														
PERSONAL SERVICES	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00
OTHER FUNDS	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00	474,094	9.00
EXPENSE & EQUIPMENT	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00
OTHER FUNDS	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00
TOTAL	\$779,901	9.00	\$779,901	9.00	\$779,901	9.00	\$779,901	9.00	\$779,901	9.00	\$779,901	9.00	\$779,901	9.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	15,171	0.00	15,171	0.00	15,171	0.00	15,171	0.00	15,171	0.00
OTHER FUNDS	0	0.00	0	0.00	15,171	0.00	15,171	0.00	15,171	0.00	15,171	0.00	15,171	0.00
TOTAL	\$0	0.00	\$0	0.00	\$15,171	0.00	\$15,171	0.00	\$15,171	0.00	\$15,171	0.00	\$15,171	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - ARCHITECTS, P.E. & LAND SURV.	\$779,901	9.00	\$779,901	9.00	\$795,072	9.00	\$795,072	9.00	\$795,072	9.00	\$795,072	9.00	\$795,072	9.00
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DEPARTMENT OF COMMERCE AND INSURANCE  
State Board of Chiropractic Examiners - Section 7.460

Page 215

<p><b>Description:</b> This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.</p> <p><b>Legal Base:</b> Sections 331.010 – 331.115 RSMo</p> <p><b>Funding Source:</b> State Board of Chiropractic Examiners’ Fund</p> <p><b>FY 2024 Withholding:</b> \$0</p>
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.460														
BD OF CHIROPRACTIC EXAMINERS - 42680C														
CORE														
EXPENSE & EQUIPMENT	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00
OTHER FUNDS	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00
TOTAL	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00
TOTAL - BD OF CHIROPRACTIC EXAMINERS	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Cosmetology and Barber Examiners - Section 7.465**

Page 223

**Description:** This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

**Legal Base:** Sections 328.010 – 328.160, 329.010 – 329.275 RSMo

**Funding Source:** Other – Board of Cosmetology and Barber Exam Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465														
BD COSMETOLOGY & BARBERS - 42695C														
CORE														
EXPENSE & EQUIPMENT	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00
OTHER FUNDS	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00
TOTAL	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00
TOTAL - BD COSMETOLOGY & BARBERS	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00

DEPARTMENT OF COMMERCE AND INSURANCE  
Missouri Dental Board - Section 7.470

Page 231

**Description:** This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

**Legal Base:** Sections 332.011 – 332.425 RSMo

**Funding Source:** Other – Dental Board Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470														
MISSOURI DENTAL BOARD - 42710C														
CORE														
PERSONAL SERVICES	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50
OTHER FUNDS	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50	452,489	7.50
EXPENSE & EQUIPMENT	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00
OTHER FUNDS	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00
TOTAL	\$691,909	7.50	\$691,909	7.50	\$691,909	7.50	\$691,909	7.50	\$691,909	7.50	\$691,909	7.50	\$691,909	7.50

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	14,479	0.00	14,479	0.00	14,479	0.00	14,479	0.00	14,479	0.00
OTHER FUNDS	0	0.00	0	0.00	14,479	0.00	14,479	0.00	14,479	0.00	14,479	0.00	14,479	0.00
TOTAL	\$0	0.00	\$0	0.00	\$14,479	0.00	\$14,479	0.00	\$14,479	0.00	\$14,479	0.00	\$14,479	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - MISSOURI DENTAL BOARD	\$691,909	7.50	\$691,909	7.50	\$706,388	7.50	\$706,388	7.50	\$706,388	7.50	\$706,388	7.50	\$706,388	7.50
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Embalmers and Funeral Directors - Section 7.475**

Page 239

**Description:** This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

**Legal Base:** Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

**Funding Source:** Other – Board of Embalmers and Funeral Directors’ Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes



Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.475														
BD OF EMBALMERS & FUNERAL DIR - 42720C														
CORE														
EXPENSE & EQUIPMENT	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00
OTHER FUNDS	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00
TOTAL	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00
TOTAL - BD OF EMBALMERS & FUNERAL DIF	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Registration for the Healing Arts- Section 7.480**

Page 247

**Description:** This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

**Legal Base:** Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

**Funding Source:** Other – Board of Registration for the Healing Arts Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

HB 2007 - COMMERCE AND INSURANCE

Regular House Bills

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480														
BD OF REG FOR THE HEALING ART - 42730C														
CORE														
PERSONAL SERVICES	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00
OTHER FUNDS	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00	2,406,335	44.00
EXPENSE & EQUIPMENT	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00
OTHER FUNDS	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00
TOTAL	\$3,161,213	44.00	\$3,161,213	44.00	\$3,161,213	44.00	\$3,161,213	44.00	\$3,161,213	44.00	\$3,161,213	44.00	\$3,161,213	44.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	77,004	0.00	77,004	0.00	77,004	0.00	77,004	0.00	77,004	0.00
OTHER FUNDS	0	0.00	0	0.00	77,004	0.00	77,004	0.00	77,004	0.00	77,004	0.00	77,004	0.00
TOTAL	\$0	0.00	\$0	0.00	\$77,004	0.00	\$77,004	0.00	\$77,004	0.00	\$77,004	0.00	\$77,004	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - BD OF REG FOR THE HEALING ART	\$3,161,213	44.00	\$3,161,213	44.00	\$3,238,217	44.00	\$3,238,217	44.00	\$3,238,217	44.00	\$3,238,217	44.00	\$3,238,217	44.00
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DEPARTMENT OF COMMERCE AND INSURANCE

Board of Nursing - Section 7.485

Page 257

**Description:** This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

**Legal Base:** Sections 335.011 – 335.420 RSMo

**Funding Source:** Other – State Board of Nursing Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$5,000,000) GR PD – remove one-time expenditures for Nursing Grants (Nursing Education Incentive Program)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE COMMITTEE:

Same as Department – no additional core changes

SENATE SUBSTITUTE:

Same as Department – no additional core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485 BOARD OF NURSING - 42740C														
CORE														
PERSONAL SERVICES	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00
OTHER FUNDS	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00	1,592,257	28.00
EXPENSE & EQUIPMENT	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00
OTHER FUNDS	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00
PROGRAM-SPECIFIC	8,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	8,000,000	0.00	3,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	5,000,000	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
OTHER FUNDS	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$10,171,844	28.00	\$5,171,844	28.00	\$5,171,844	28.00	\$5,171,844	28.00	\$10,171,844	28.00	\$5,171,844	28.00	\$5,171,844	28.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	50,951	0.00	50,951	0.00	50,951	0.00	50,951	0.00	50,951	0.00
OTHER FUNDS	0	0.00	0	0.00	50,951	0.00	50,951	0.00	50,951	0.00	50,951	0.00	50,951	0.00
TOTAL	\$0	0.00	\$0	0.00	\$50,951	0.00	\$50,951	0.00	\$50,951	0.00	\$50,951	0.00	\$50,951	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Nursing Grants Increase - 1375003														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00



**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Optometry - Section 7.490**

Page 267

**Description:** This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

**Legal Base:** Sections 336.010 – 336.225 RSMo

**Funding Source:** Other – Optometry Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490														
BOARD OF OPTOMETRY - 42750C														
CORE														
EXPENSE & EQUIPMENT	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
OTHER FUNDS	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
TOTAL	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00
TOTAL - BOARD OF OPTOMETRY	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00



DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Pharmacy - Section 7.495

Page 275

**Description:** This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

**Legal Base:** Sections 338.010 – 338.710 RSMo

**Funding Source:** Other – Board of Pharmacy Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495														
BOARD OF PHARMACY - 42760C														
CORE														
PERSONAL SERVICES	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00
OTHER FUNDS	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00	1,462,855	16.00
EXPENSE & EQUIPMENT	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00
OTHER FUNDS	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00	655,808	0.00
PROGRAM-SPECIFIC	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
OTHER FUNDS	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
TOTAL	\$2,888,663	16.00	\$2,888,663	16.00	\$2,888,663	16.00	\$2,888,663	16.00	\$2,888,663	16.00	\$2,888,663	16.00	\$2,888,663	16.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	46,813	0.00	46,813	0.00	46,813	0.00	46,813	0.00	46,813	0.00
OTHER FUNDS	0	0.00	0	0.00	46,813	0.00	46,813	0.00	46,813	0.00	46,813	0.00	46,813	0.00
TOTAL	\$0	0.00	\$0	0.00	\$46,813	0.00	\$46,813	0.00	\$46,813	0.00	\$46,813	0.00	\$46,813	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - BOARD OF PHARMACY	\$2,888,663	16.00	\$2,888,663	16.00	\$2,935,476	16.00	\$2,935,476	16.00	\$2,935,476	16.00	\$2,935,476	16.00	\$2,935,476	16.00
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Podiatric Medicine - Section 7.500**

Page 283

<p><b>Description:</b> This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.</p> <p><b>Legal Base:</b> Sections 330.010 – 330.210 RSMo</p> <p><b>Funding Source:</b> Other – State Board of Podiatric Medicine Fund</p> <p><b>FY 2024 Withholding:</b> \$0</p>
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**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.500														
BOARD OF PODIATRIC MEDICINE - 42770C														
CORE														
EXPENSE & EQUIPMENT	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00
OTHER FUNDS	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00
TOTAL	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00
TOTAL - BOARD OF PODIATRIC MEDICINE	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Missouri Real Estate Commission - Section 7.505**

Page 291

**Description:** This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

**Legal Base:** Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

**Funding Source:** Other – Missouri Real Estate Commission Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505														
MO REAL ESTATE COMMISSION - 42780C														
CORE														
PERSONAL SERVICES	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00
OTHER FUNDS	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00	1,193,188	25.00
EXPENSE & EQUIPMENT	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00
OTHER FUNDS	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00
TOTAL	\$1,471,811	25.00	\$1,471,811	25.00	\$1,471,811	25.00	\$1,471,811	25.00	\$1,471,811	25.00	\$1,471,811	25.00	\$1,471,811	25.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	38,181	0.00	38,181	0.00	38,181	0.00	38,181	0.00	38,181	0.00
OTHER FUNDS	0	0.00	0	0.00	38,181	0.00	38,181	0.00	38,181	0.00	38,181	0.00	38,181	0.00
TOTAL	\$0	0.00	\$0	0.00	\$38,181	0.00	\$38,181	0.00	\$38,181	0.00	\$38,181	0.00	\$38,181	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - MO REAL ESTATE COMMISSION	\$1,471,811	25.00	\$1,471,811	25.00	\$1,509,992	25.00	\$1,509,992	25.00	\$1,509,992	25.00	\$1,509,992	25.00	\$1,509,992	25.00
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DEPARTMENT OF COMMERCE AND INSURANCE  
Missouri Veterinary Medical Board - Section 7.510

Page 301

<p><b>Description:</b> This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.</p> <p><b>Legal Base:</b> Sections 340.200 – 340.396 RSMo</p> <p><b>Funding Source:</b> Other – Veterinary Medical Board Fund</p> <p><b>FY 2024 Withholding:</b> \$0</p>
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CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

HB 2007 - COMMERCE AND INSURANCE

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.510														
MO VETERINARY MEDICAL BOARD - 42790C														
CORE														
EXPENSE & EQUIPMENT	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00
OTHER FUNDS	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00	109,494	0.00
TOTAL	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00
TOTAL - MO VETERINARY MEDICAL BOARD	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00



DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.515

Page 309

**Description:** This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

**Legal Base:** Section 324.001.5 RSMo

**Funding Source:** Other – Various Professional Registration Fees Funds

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.515														
PR FUND TRANSFER TO GR - 42820C														
CORE														
FUND TRANSFERS	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
TOTAL	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00
TOTAL - PR FUND TRANSFER TO GR	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Transfer to the Professional Registration Fees Fund - Section 7.520**

Page 317

**Description:** This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

**Legal Base:** Section 324.001.5 RSMo

**Funding Source:** Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.520														
PR ADMINSTRATION TRANSFER - 42830C														
CORE														
FUND TRANSFERS	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
OTHER FUNDS	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
TOTAL	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00	\$9,665,697	0.00

Profes Regstration Fund Trf - 1375002

FUND TRANSFERS	0	0.00	0	0.00	1,933,140	0.00	662,355	0.00	1,933,140	0.00	662,355	0.00	662,355	0.00
OTHER FUNDS	0	0.00	0	0.00	1,933,140	0.00	662,355	0.00	1,933,140	0.00	662,355	0.00	662,355	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,933,140	0.00	\$662,355	0.00	\$1,933,140	0.00	\$662,355	0.00	\$662,355	0.00

This request allows the DPR to operate by carrying out the provision of Section 324.001.5, RSMo. Due to increases in various PR appropriation amounts, the increase in transfer authority is needed to be able to accurately transfer current expenditure amounts. This transfer has not been consistently increased when other appropriations that hit the division's PR fees fund have been increased.

TOTAL - PR ADMINSTRATION TRANSFER	\$9,665,697	0.00	\$9,665,697	0.00	\$11,598,837	0.00	\$10,328,052	0.00	\$11,598,837	0.00	\$10,328,052	0.00	\$10,328,052	0.00
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DEPARTMENT OF COMMERCE AND INSURANCE  
Professional Board Start-Up Loans – Section 7.525

Page 331

**Description:** These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund’s fees start coming in.

**Legal Base:** Section 324.016 RSMo

**Funding Source:** Other – Any PR Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.525														
PR STARTUP LOANS - 42850C														
CORE														
FUND TRANSFERS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - PR STARTUP LOANS	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Professional Board Start-Up Loans Pay Back Appropriations – Section 7.530**

Page 337

**Description:** Provides for the payback of funds from the new fund to the loan fund.

**Legal Base:** Section 324.016 RSMo

**Funding Source:** Other – Any PR Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.530														
PR STARTUP LOANS PAYBACK - 42860C														
CORE														
FUND TRANSFERS	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
TOTAL	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00
TOTAL - PR STARTUP LOANS PAYBACK	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00



DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing - Section 7.535

Page 353

**Description:** The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission’s cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

**Legal Base:** Sections 700.010 – 700.692 RSMo  
**Funding Source:** Other - Manufactured Housing Fund and Consumer Recovery Fund  
**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reduction: (\$53,000) OTH PSD – Manufactured Housing Consumer Claims

SENATE COMMITTEE:

Core Restoration: \$53,000 OTH PSD – Manufactured Housing Consumer Claims

SENATE SUBSTITUTE:

Same as Senate Committee – no additional core changes

Committee Markup Annual

HB 2007 - COMMERCE AND INSURANCE

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.535														
MANUFACTURED HOUSING - 42910C														
CORE														
PERSONAL SERVICES	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00
OTHER FUNDS	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00	475,071	8.00
EXPENSE & EQUIPMENT	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00
OTHER FUNDS	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00	354,484	0.00
PROGRAM-SPECIFIC	252,000	0.00	252,000	0.00	252,000	0.00	199,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00
OTHER FUNDS	252,000	0.00	252,000	0.00	252,000	0.00	199,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00
TOTAL	\$1,081,555	8.00	\$1,081,555	8.00	\$1,081,555	8.00	\$1,028,555	8.00	\$1,081,555	8.00	\$1,081,555	8.00	\$1,081,555	8.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	15,203	0.00	15,203	0.00	15,203	0.00	15,203	0.00	15,203	0.00
OTHER FUNDS	0	0.00	0	0.00	15,203	0.00	15,203	0.00	15,203	0.00	15,203	0.00	15,203	0.00
TOTAL	\$0	0.00	\$0	0.00	\$15,203	0.00	\$15,203	0.00	\$15,203	0.00	\$15,203	0.00	\$15,203	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - MANUFACTURED HOUSING	\$1,081,555	8.00	\$1,081,555	8.00	\$1,096,758	8.00	\$1,043,758	8.00	\$1,096,758	8.00	\$1,096,758	8.00	\$1,096,758	8.00
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.540**

Page 361

**Description:** The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

**Legal Base:** Section 700.041 RSMo  
**Funding Source:** Other - Manufactured Housing Fund (0582)  
**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.540														
MANUF HOUSING CONSUMER RC TRF - 42920C														
CORE														
FUND TRANSFERS	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
OTHER FUNDS	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
TOTAL	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00
TOTAL - MANUF HOUSING CONSUMER RC TRF	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE  
Office of Public Counsel - Section 7.545

Page 343

**Description:** This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

**Legal Base:** Sections 386.700 and 523.277 RSMo

**Funding Source:** General Revenue

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

HB 2007 - COMMERCE AND INSURANCE

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545														
OFFICE OF PUBLIC COUNSEL - 42930C														
CORE														
PERSONAL SERVICES	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00
GENERAL REVENUE	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00	1,109,815	16.00
EXPENSE & EQUIPMENT	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00
GENERAL REVENUE	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00
TOTAL	\$1,204,743	16.00	\$1,204,743	16.00	\$1,204,743	16.00	\$1,204,743	16.00	\$1,204,743	16.00	\$1,204,743	16.00	\$1,204,743	16.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	35,514	0.00	35,514	0.00	35,514	0.00	35,514	0.00	35,514	0.00
GENERAL REVENUE	0	0.00	0	0.00	35,514	0.00	35,514	0.00	35,514	0.00	35,514	0.00	35,514	0.00
TOTAL	\$0	0.00	\$0	0.00	\$35,514	0.00	\$35,514	0.00	\$35,514	0.00	\$35,514	0.00	\$35,514	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - OFFICE OF PUBLIC COUNSEL	\$1,204,743	16.00	\$1,204,743	16.00	\$1,240,257	16.00	\$1,240,257	16.00	\$1,240,257	16.00	\$1,240,257	16.00	\$1,240,257	16.00
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DEPARTMENT OF COMMERCE AND INSURANCE  
Public Service Commission- Section 7.550

Page 367

**Description:** The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

**Legal Base:** Chapters 386, 392, and 393, RSMo

**Funding Source:** Other – Public Service Commission Fund

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
PUBLIC SERVICE COMMISSION - 42940C														
CORE														
PERSONAL SERVICES	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00
OTHER FUNDS	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00	13,716,145	192.00
EXPENSE & EQUIPMENT	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00
OTHER FUNDS	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00
PROGRAM-SPECIFIC	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$16,037,186	192.00	\$16,037,186	192.00	\$16,037,186	192.00	\$16,037,186	192.00	\$16,037,186	192.00	\$16,037,186	192.00	\$16,037,186	192.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	438,912	0.00	438,912	0.00	438,912	0.00	438,912	0.00	438,912	0.00
OTHER FUNDS	0	0.00	0	0.00	438,912	0.00	438,912	0.00	438,912	0.00	438,912	0.00	438,912	0.00
TOTAL	\$0	0.00	\$0	0.00	\$438,912	0.00	\$438,912	0.00	\$438,912	0.00	\$438,912	0.00	\$438,912	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - PUBLIC SERVICE COMMISSION	\$16,037,186	192.00	\$16,037,186	192.00	\$16,476,098	192.00	\$16,476,098	192.00	\$16,476,098	192.00	\$16,476,098	192.00	\$16,476,098	192.00
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Deaf Relay Service and Equipment Distribution Program- Section 7.550**

Page 379

**Description:** The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

**Legal Base:** Chapter 209, and Sections 251-260 RSMo

**Funding Source:** Other –Deaf Relay Service & Equipment Distribution Fund

**FY 2024 Withholding:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
DEAF RELAY PROGRAM - 42950C														
CORE														
EXPENSE & EQUIPMENT	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
OTHER FUNDS	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
TOTAL	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00
TOTAL - DEAF RELAY PROGRAM	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00

DEPARTMENT OF COMMERCE AND INSURANCE  
Legal Expense Fund Transfer- Section 7.555

Page 387

**Description:** This section provides the authority to transfer money to the Legal Expense Fund

**Legal Base:**

**Funding Source:** General Revenue

**FY 2024 Withholding:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2007 - COMMERCE AND INSURANCE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.555														
DCI LEGAL EXPENSE TRF - 42955C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DCI LEGAL EXPENSE TRF	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00